

Forward Plan

November 2012 - February 2013

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Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 3 October 2012

Working for you



**OXFORDSHIRE
COUNTY COUNCIL**
www.oxfordshire.gov.uk

CABINET MEMBER: CHILDREN & THE VOLUNTARY SECTOR

KEY DECISIONS

NIL

NON-KEY DECISIONS

Chill Out Fund 2012/13 - November 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: **Cabinet Member for Children & the
Voluntary Sector, 5 November 2012**

Key Decision: No

Exempt None

Information:

Consultations: N/A

Report By: Youth, Engagement & Opportunities - Service Manager

Contact: Ruth Ashwell, Youth, Engagement & Opportunities - Service Manager
Tel: (01865) 810649 Ref: 2012/100

Progress Report on CLA and Leaving Care

To note progress and issues in relation to the Children and Young People in the Council's care.

Decision Maker and Target Date: **Cabinet, 27 November 2012**

Key Decision: No

Exempt None

Information:

Consultations: N/A

Report By: Director for Children's Services

Contact: Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323098
Ref: 2012/097

Chill Out Fund 2012/13 - December 2012

To consider applications received (if any) from the Chill Out Fund.

Decision Maker and Target Date: **Cabinet Member for Children & the Voluntary Sector, 10 December 2012**

Key Decision: No

Exempt None

Information:

Consultations: N/A

Report By: Youth, Engagement & Opportunities - Service Manager

Contact: Ruth Ashwell, Youth, Engagement & Opportunities - Service Manager

Tel: (01865) 810649

Ref: 2012/109

CABINET MEMBER: EDUCATION

KEY DECISIONS

Expansion of Botley Primary School to 2fe

Following publication of a Statutory Notice, if objections received, whether to approve expansion of Botley Primary School, Oxford.

Decision Maker and Target Date: **Cabinet, 27 November 2012**

Key Decision: Yes – Capital Expenditure >£1m

Exempt None

Information:

Consultations: Statutory Notice (Stage 2)

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation & Planning Tel: (01865) 816445

Ref: 2012/132

Expansion of St Ebbe's CE(A) Primary School, Oxford to 2fe

Following publication of a Statutory Notice, if objections received, whether to approve expansion of St Ebbe's CE(A) Primary School, Oxford.

Decision Maker and Target Date: **Cabinet, 27 November 2012**

Key Decision: Yes – Capital Expenditure >£1m

Exempt None

Information:

Consultations: Statutory Notice (Stage 2)

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation & Planning Tel: (01865) 816445

Ref: 2012/134

Expansion of Botley Primary School to 2fe

Following publication of a Statutory Notice, if no objections received, whether to approve expansion of Botley Primary School, Oxford.

Decision Maker and Target Date: **Cabinet Member for Education, 10
December 2012**

Key Decision: Yes – Capital Expenditure >£1m

Exempt None

Information:

Consultations: Statutory Notice (Stage 2)

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation & Planning Tel: (01865) 816445

Ref: 2012/133

Expansion of St Ebbe's CE(A) Primary School, Oxford to 2fe

Following publication of a Statutory Notice, if no objections received, whether to approve expansion of St Ebbe's CE(A) Primary School, Oxford.

Decision Maker and Target Date: **Cabinet Member for Education, 10
December 2012**

Key Decision: Yes – Capital Expenditure >£1m

Exempt None

Information:

Consultations: Statutory Notice (Stage 2)

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation & Planning Tel: (01865) 816445

Ref: 2012/135

NON-KEY DECISIONS

Expansion of Windmill Primary School to 3 Form Entry

If objections are received, to decide whether to publish a Statutory Notice.

Decision Maker and Target Date: **Cabinet, 27 November 2012**

Key Decision: No

Exempt None

Information:

Consultations: Stage One public consultation

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation & Planning Tel: (01865) 816445

Ref: 2012/090

Expansion of Five Acres Primary School to 2 Form Entry

If objections are received, to decide whether to publish a Statutory Notice.

Decision Maker and Target Date: **Cabinet, 27 November 2012**

Key Decision: No

Exempt None

Information:

Consultations: Stage One public consultation

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation & Planning Tel: (01865) 816445
Ref: 2012/092

Expansion of Five Acres Primary School to 2 Form Entry

If no objections are received, to decide whether to publish a Statutory Notice.

Decision Maker and Target Date: **Cabinet Member for Education, 10
December 2012**

Key Decision: No

Exempt None

Information:

Consultations: Stage One public consultation

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation & Planning Tel: (01865) 816445
Ref: 2012/093

Stanton Harcourt Primary School : Alteration of Lower Age Range and Merging with Preschool - Stage Two

If no objections received, to consider the final decision on the proposal.

Decision Maker and Target Date: **Cabinet Member for Education, 10
December 2012**

Key Decision: No

Exempt None

Information:

Consultations: N/A

Report By: Director for Children's Services

Contact: Debbie Rouget, Early Years & Child Care Sufficiency & Access
Manager Tel: (01865) 810617 Ref: 2012/104

Stanton Harcourt Primary School : Alteration of Lower Age Range and Merging with Preschool - Stage Two

If objections received, to consider representations and to decide whether to proceed on the proposal.

Decision Maker and Target Date: **Cabinet, 18 December 2012**

Key Decision: No

Exempt None

Information:

Consultations: N/A

Report By: Director for Children's Services

Contact: Debbie Rouget, Early Years & Child Care Sufficiency & Access
Manager Tel: (01865) 810617 Ref: 2012/117

CABINET MEMBER: FINANCE

KEY DECISIONS

NIL

NON-KEY DECISIONS

Treasury Management Mid Term Review (2012/13)

To provide a mid term review of Treasury Management activity in 2012/13 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: **Cabinet, 27 November 2012**

Key Decision: No

Exempt None

Information:

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Hannah Doney, Financial Manager - Treasury Management Tel:
(01865) 323988 Ref: 2012/099
